

CERTIFICATE

State of Kansas
Special District
2020

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Reading Benefit Fire Distict #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2		
Allocation MVT, RVT, 16/20M Vehicle Ta		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	19-3610	6	253,757	242,226
Debt Service	10-113			
Capital Outlay Reserve		7	140,000	
		7		
Totals	XXXXXXXXXX		393,757	242,226
Budget Summary		8	LYON	OSAGE
Neighborhood Revitalization Rebate			61,717.698	2,566,492
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation

242,223

Assisted by:

Joyce Wilson

Address:

105 Jeffery

Olpe, KS 66865

Email:

bujwilson@gmail.com

Attest: 8/19, 2019

[Signature]
County Clerk

Governing Body

REC'D LYON CO CLERK
AUG 19 2019 PM 1:23

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 232,715
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 232,715

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 1,000,917	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 176,733	
5b. Personal property 2018	- 181,084	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	50,053	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,050,970	
8. Total estimated valuation July, 1, 2019	67,276,434	
9. Total valuation less valuation adjustment (8 minus 7)	66,225,464	
10. Factor for increase (7 divided by 9)	0.01587	
11. Amount of increase (10 times 3)	+ \$ 3,693	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 236,408	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	236,408	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 5,818	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 242,226	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Reading Benefit Fire District #1
Lyon County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	232,715	3,717	98	292	68	26
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	232,715	3,717	98	292	68	26

County Treas Motor Vehicle Estimate

3,717

County Treas Recreational Vehicle Estimate

98

County Treas 16/20M Vehicle Estimate

292

County Treas Commercial Vehicle Tax Estimate

68

County Treas Watercraft Tax Estimate

26

MVT Factor 0.01597

RVT Factor 0.00042

16/20M Factor 0.00125

Comm Veh Factor 0.00029

Watercraft Factor: 0.00011

2020

Reading Benefit Fire Distict #1
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General Fund	Capital Outlay	122,000	120,000	132,127	K.S.A. 19-3612c
Totals		122,000	120,000	132,127	
Adjustments*					
Adjusted Totals		122,000	120,000	132,127	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Rescue Truck	2/18/2014	65	3.49	235,000	51,070	51,070	0
			Total	235,000	51,070	51,070	0

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,403	4,302	7,275
Receipts:			
Ad Valorem Tax	227,575	232,715	XXXXXXXXXXXXXXXXXX
Delinquent Tax	446	350	
Motor Vehicle Tax	3,558	3,718	3,717
Recreational Vehicle Tax	102	98	98
16/20M Vehicle Tax	265	326	292
Commercial Vehicle Tax		68	68
Watercraft Tax		26	26
LAVTR			0
In Lieu of Taxes			
Vending Sales		100	100
Interest on Idle Funds	79	180	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	232,025	237,581	4,401
Resources Available:	240,428	241,883	11,676
Expenditures:			
Commodities	55,214	60,000	65,000
Contractural	41,786	45,000	45,000
Rent	1,584	1,608	1,630
First Responders Expenses	15,542	8,000	10,000
Transfer To:			
Capital Outlay Fund	122,000	120,000	132,127
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	236,126	234,608	253,757
Unencumbered Cash Balance Dec 31	4,302	7,275	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	240,170	237,709	253,757
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		253,757
	Tax Required		242,081
Delinquent Comp Rate:	0.1%		145
	Amount of 2019 Ad Valorem Tax		242,226

Adopted Budget Capital Outlay Reserve	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	-642	38,991	8,795
Receipts:			
Equipment Sales	800	0	0
Transfer From:			
General Fund	122,000	120,000	132,127
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	122,800	120,000	132,127
Resources Available:	122,158	158,991	140,922
Expenditures:			
Truck Lease Payment	83,167	52,196	0
Equipment Purchases		7,000	120,000
Fire Station Building		91,000	20,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	83,167	150,196	140,000
Unencumbered Cash Balance Dec 31	38,991	8,795	922
2018/2019/2020 Budget Authority Amount	128,170	151,141	140,000

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Reading Benefit Fire District #1
Lyon County

will meet on August 11, 2019 at 5:00 PM at Reading Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Reading Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	236,126	3.561	234,608	3.516	253,757	242,226	3.600
Debt Service							
Capital Outlay Reserve	83,167		150,196		140,000		
Totals	319,293	3.561	384,804	3.516	393,757	242,226	3.600
Less: Transfers	122,000		120,000		132,127		
Net Expenditures	197,293		264,804		261,630		
Total Tax Levied	227,801		232,715		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	63,979,841		65,728,674		67,276,434		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	130,967	51,070
Total	0	130,967	51,070

*Tax rates are expressed in mills.

Kevin Sorensen
President

Page No. 8

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 26th day of July 2019, with no subsequent publications being made.

Bettina Shank

Subscribed and sworn to by me this 26th day of July 2019.



Lisa M. Stueve
Notary Public

Printer Fee: \$62.04

Date Paid:

EXHIBIT A

NOTICE OF BUDGET HEARING

The governing body of
Reading, Kansas, shall hold a public hearing on the proposed budget for the year 2020 on August 15, 2019 at 5:00 PM at Reading, Kansas. The purpose of the hearing is to receive public input on the proposed budget and to provide an opportunity for the public to be heard. Detailed budget information is available at Reading, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax available for maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final proposed budget.

	2018 Actual	2019 Proposed	2020 Proposed	2019 Actual	2020 Proposed
EXPENSES					
General	\$14,112	\$14,112	\$14,112	\$14,112	\$14,112
Police					
Fire					
Public Works					
Library					
Health					
Other					
Total	\$14,112	\$14,112	\$14,112	\$14,112	\$14,112
REVENUE					
General	\$14,112	\$14,112	\$14,112	\$14,112	\$14,112
Police					
Fire					
Public Works					
Library					
Health					
Other					
Total	\$14,112	\$14,112	\$14,112	\$14,112	\$14,112
Surplus/Deficit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Outstanding Indebtedness, Jan 1, 2017: \$0.00, 2018: \$0.00, 2019: \$0.00

G.O. Bonds: 2017: \$0.00, 2018: \$0.00, 2019: \$0.00

Other: 2017: \$0.00, 2018: \$0.00, 2019: \$0.00

Loan Pay. Prin.: 2017: \$0.00, 2018: \$0.00, 2019: \$0.00

Total: 2017: \$0.00, 2018: \$0.00, 2019: \$0.00

*Tax rates are expressed in mills.

Reading, Kansas
President